

Institute ID: IR17-MGMT-1-14049

Institute Name: PRESTIGE INSTITUTE OF MANAGEMENT

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	985711 (Nine Lakh Eighty Five Thousand Seven Hundred and Eleven)	1049243 (Ten Lakh Forty Nine Thousand Two Hundred and Forty Three)	791631 (Seven Lakh Ninety One Thousand Six Hundred and Thirty One)
New Equipment for Laboratories	642150 (Six Lakh Forty Two Thousand One Hundred and Fifty)	358818 (Three Lakh Fifty Eight Thousand Eight Hundred and Eighteen)	2187345 (Twenty One Lakh Eighty Seven Thousand Three Hundred and Forty Five)
Engineering Workshops Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	3674996 (Thirty Six Lakh Seventy Four Thousand Nine Hundred and Ninty Six)	2952947 (Twenty Nine Lakh Fifty Two Thousand Nine Hundred Forty Seven)	1525827 (Fifteen Lakh Twenty Five Thousand Eight Hundred and Twenty Seven)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	28429203 (Two Crore Eighty Four Lakh Twenty Nine Thousand Two Hundred and Three)	24172769 (Two Crore Forty One Lakh Seventy Two Thousand Seven Hundred and Sixty Nine)	22562331 (Two Crore Twenty Five Lakh Sixty Two Thousand Three Hundred and Thirty One)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	27097669 (Two Crore Seventy Lakh Ninety Seven Thousand Six Hundred and Sixty Nine)	34825687 (Three Crore Forty Eight Lakh Twenty Five Thousand Six Hundred and Eighty Seven)	35066847 (Three Crore Fifty Lakh Sixty Six Thousand Eight Hundred and Forty Seven)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 4